

Merrimack 1

Ref: TS-02-001

<b>ORIGINAL</b>	
N.H.P.U.C. Case No.	DE 13-108
Exhibit No.	9
Witness	Panel 1
DO NOT REMOVE FROM FILE	

<u>Week Beginning</u>	<u>Generation MWh</u>	<u>Revenues \$</u>	<u>Number of Hours Receiving NCPC</u>	<u>\$ / MWh</u>
1-Jan-12	18,392	835,000	0	\$ 45.40
8-Jan-12	18,173	662,000	0	\$ 36.43
15-Jan-12	18,167	803,000	0	\$ 44.20
22-Jan-12	3,763	132,000	0	\$ 35.08
29-Jan-12	0	0	0	
5-Feb-12	0	0	0	
12-Feb-12	3,265	70,000	0	\$ 21.44
19-Feb-12	9,818	253,000	0	\$ 25.77
26-Feb-12	18,106	502,000	0	\$ 27.73
4-Mar-12	14,423	446,000	3	\$ 30.92
11-Mar-12	14,295	325,000	4	\$ 22.74
18-Mar-12	9,668	207,000	3	\$ 21.41
25-Mar-12	0	0	0	
1-Apr-12	0	0	0	
8-Apr-12	0	0	0	
15-Apr-12	2,368	146,000	27	\$ 61.66
22-Apr-12	0	0	0	
29-Apr-12	0	0	0	
6-May-12	0	0	0	
13-May-12	0	0	0	
20-May-12	0	0	0	
27-May-12	0	0	0	
3-Jun-12	0	0	0	
10-Jun-12	0	0	0	
17-Jun-12	6,297	588,000	0	\$ 93.38
24-Jun-12	3,530	199,000	0	\$ 56.37
1-Jul-12	14,585	615,000	10	\$ 42.17
8-Jul-12	14,949	603,000	7	\$ 40.34
15-Jul-12	15,792	778,000	0	\$ 49.27
22-Jul-12	16,669	652,000	0	\$ 39.11
29-Jul-12	13,597	530,000	0	\$ 38.98
5-Aug-12	0	0	0	
12-Aug-12	0	0	0	
19-Aug-12	8,794	289,000	0	\$ 32.86
26-Aug-12	0	0	0	
2-Sep-12	0	0	0	
9-Sep-12	0	0	0	
16-Sep-12	0	0	0	
23-Sep-12	0	0	0	
30-Sep-12	0	0	0	
7-Oct-12	0	0	0	
14-Oct-12	0	0	0	
21-Oct-12	0	0	0	
28-Oct-12	0	0	0	

<u>Week Beginning</u>	<u>Generation MWh</u>	<u>Revenues \$</u>	<u>Number of Hours Receiving NCPC</u>	<u>\$ / MWh</u>
4-Nov-12	6,088	258,000	3	\$ 42.38
11-Nov-12	14,940	741,000	4	\$ 49.60
18-Nov-12	15,828	863,000	1	\$ 54.52
25-Nov-12	17,541	1,249,000	0	\$ 71.20
2-Dec-12	15,811	762,000	5	\$ 48.19
9-Dec-12	16,667	636,000	3	\$ 38.16
16-Dec-12	14,957	552,000	8	\$ 36.91
23-Dec-12	16,024	784,000	0	\$ 48.93
30-Dec-12	4,998	360,000	0	\$ 72.03
Total	347,505	14,840,000		

<u>Week Beginning</u>	<u>Generation MWh</u>	<u>Revenues \$</u>	<u>Number of Hours Receiving NCPC</u>	<u>\$ / MWh</u>
1-Jan-12	54,642	2,482,000	0	\$ 45.42
8-Jan-12	54,609	1,992,000	0	\$ 36.48
15-Jan-12	53,162	2,365,000	0	\$ 44.49
22-Jan-12	42,433	1,367,000	1	\$ 32.22
29-Jan-12	41,052	1,191,000	1	\$ 29.01
5-Feb-12	41,284	1,331,000	3	\$ 32.24
12-Feb-12	28,050	906,000	0	\$ 32.30
19-Feb-12	24,583	593,000	0	\$ 24.12
26-Feb-12	54,283	1,524,000	0	\$ 28.08
4-Mar-12	16,968	633,000	2	\$ 37.31
11-Mar-12	0	0	0	
18-Mar-12	0	0	0	
25-Mar-12	0	0	0	
1-Apr-12	0	0	0	
8-Apr-12	0	0	0	
15-Apr-12	0	0	0	
22-Apr-12	0	0	0	
29-Apr-12	0	0	0	
6-May-12	0	0	0	
13-May-12	0	0	0	
20-May-12	0	0	0	
27-May-12	0	0	0	
3-Jun-12	0	0	0	
10-Jun-12	0	0	0	
17-Jun-12	11,894	1,198,000	0	\$ 100.72
24-Jun-12	0	0	0	
1-Jul-12	0	0	0	
8-Jul-12	10,963	483,000	0	\$ 44.06
15-Jul-12	44,459	2,216,000	0	\$ 49.84
22-Jul-12	47,967	1,883,000	2	\$ 39.26
29-Jul-12	45,166	1,784,000	7	\$ 39.50
5-Aug-12	33,550	1,478,000	0	\$ 44.05
12-Aug-12	0	0	0	
19-Aug-12	17,250	560,000	0	\$ 32.46
26-Aug-12	0	0	0	
2-Sep-12	0	0	0	
9-Sep-12	0	0	0	
16-Sep-12	0	0	0	

<u>Week Beginning</u>	<u>Generation MWh</u>	<u>Revenues \$</u>	<u>Number of Hours Receiving NCPC</u>	<u>\$ / MWh</u>
23-Sep-12	0	0	0	
30-Sep-12	0	0	0	
7-Oct-12	0	0	0	
14-Oct-12	0	0	0	
21-Oct-12	0	0	0	
28-Oct-12	0	0	0	
4-Nov-12	0	0	0	
11-Nov-12	0	0	0	
18-Nov-12	0	0	0	
25-Nov-12	41,439	3,154,000	0	\$ 76.11
2-Dec-12	43,596	1,935,000	3	\$ 44.38
9-Dec-12	47,059	1,785,000	3	\$ 37.93
16-Dec-12	20,523	603,000	3	\$ 29.38
23-Dec-12	47,480	2,311,000	10	\$ 48.67
30-Dec-12	14,566	1,057,000	6	\$ 72.57
Total	836,978	34,831,000		

<u>Week Beginning</u>	<u>Generation MWh</u>	<u>Revenues \$</u>	<u>Number of Hours Receiving NCPC</u>	<u>\$ / MWh</u>
1-Jan-12	2,664	192,000	9	\$ 72.07
8-Jan-12	246	21,000	8	\$ 85.37
15-Jan-12	2,438	136,000	39	\$ 55.78
22-Jan-12	167	6,000	0	\$ 35.93
29-Jan-12	0	0	0	
5-Feb-12	0	0	0	
12-Feb-12	256	22,000	9	\$ 85.94
19-Feb-12	0	0	0	
26-Feb-12	0	0	0	
4-Mar-12	961	68,000	33	\$ 70.76
11-Mar-12	0	0	0	
18-Mar-12	0	0	0	
25-Mar-12	1,472	38,000	0	\$ 25.82
1-Apr-12	241	6,000	0	\$ 24.90
8-Apr-12	0	0	0	
15-Apr-12	643	50,000	21	\$ 77.76
22-Apr-12	305	18,000	9	\$ 59.02
29-Apr-12	376	28,000	13	\$ 74.47
6-May-12	0	0	0	
13-May-12	0	0	0	
20-May-12	0	0	0	
27-May-12	0	0	0	
3-Jun-12	0	0	0	
10-Jun-12	0	0	0	
17-Jun-12	0	0	0	
24-Jun-12	1,280	57,000	0	\$ 44.53
1-Jul-12	3,218	175,000	18	\$ 54.38
8-Jul-12	1,249	81,000	8	\$ 64.85
15-Jul-12	3,327	238,000	8	\$ 71.54
22-Jul-12	1,814	117,000	26	\$ 64.50
29-Jul-12	453	32	0	\$ 0.07
5-Aug-12	0	0	0	
12-Aug-12	1,439	93,000	20	\$ 64.63
19-Aug-12	2,838	107,000	0	\$ 37.70
26-Aug-12	2,423	97,000	0	\$ 40.03
2-Sep-12	0	0	0	
9-Sep-12	0	0	0	
16-Sep-12	0	0	0	
23-Sep-12	0	0	0	
30-Sep-12	30	1,000	0	\$ 33.33
7-Oct-12	0	0	0	
14-Oct-12	275	26,000	10	\$ 94.55
21-Oct-12	0	0	0	
28-Oct-12	879	76,000	31	\$ 86.46

<u>Week</u> <u>Beginning</u>	<u>Generation</u> <u>MWh</u>	<u>Revenues</u> <u>\$</u>	<u>Number of Hours</u> <u>Receiving NCPC</u>	<u>\$ / MWh</u>
4-Nov-12	3,010	197,000	8	\$ 65.45
11-Nov-12	0	0	0	
18-Nov-12	3,759	225,000	33	\$ 59.86
25-Nov-12	6,758	497,000	0	\$ 73.54
2-Dec-12	1,020	80,000	14	\$ 78.43
9-Dec-12	271	25,000	9	\$ 92.25
16-Dec-12	0	0	0	
23-Dec-12	1,718	122,000	19	\$ 71.01
30-Dec-12	1,930	146,000	3	\$ 75.65
Total	47,460	2,945,032		

<u>Week Beginning</u>	<u>Generation MWh</u>	<u>Revenues \$</u>	<u>Number of Hours Receiving NCPC</u>	<u>\$ / MWh</u>
1-Jan-12	2,744	194,000	9	\$ 70.70
8-Jan-12	471	22,000	0	\$ 46.71
15-Jan-12	2,348	127,000	20	\$ 54.09
22-Jan-12	0	0	0	
29-Jan-12	0	0	0	
5-Feb-12	0	0	0	
12-Feb-12	3	0	0	
19-Feb-12	0	0	0	
26-Feb-12	0	0	0	
4-Mar-12	0	0	0	
11-Mar-12	0	0	0	
18-Mar-12	0	0	0	
25-Mar-12	1,333	58,000	18	\$ 43.51
1-Apr-12	2,505	67,000	7	\$ 26.75
8-Apr-12	1,945	54,000	5	\$ 27.76
15-Apr-12	738	54,000	25	\$ 73.17
22-Apr-12	204	18,000	8	\$ 88.24
29-Apr-12	376	28,000	13	\$ 74.47
6-May-12	0	0	0	
13-May-12	386	29,000	14	\$ 75.13
20-May-12	307	24,000	14	\$ 78.18
27-May-12	0	0	0	
3-Jun-12	0	0	0	
10-Jun-12	0	0	0	
17-Jun-12	2,425	245,000	2	\$ 101.03
24-Jun-12	1,107	69,000	0	\$ 62.33
1-Jul-12	3,185	174,000	17	\$ 54.63
8-Jul-12	0	0	0	
15-Jul-12	2,518	187,000	0	\$ 74.27
22-Jul-12	732	52,000	19	\$ 71.04
29-Jul-12	407	30,000	9	\$ 73.71
5-Aug-12	458	31,000	11	\$ 67.69
12-Aug-12	1,974	113,000	11	\$ 57.24
19-Aug-12	0	0	0	
26-Aug-12	635	44,000	8	\$ 69.29
2-Sep-12	0	0	0	
9-Sep-12	34	1,000	0	\$ 29.41
16-Sep-12	0	0	0	
23-Sep-12	0	0	0	
30-Sep-12	0	0	0	
7-Oct-12	0	0	0	
14-Oct-12	249	25,000	9	\$ 100.40
21-Oct-12	0	0	0	
28-Oct-12	882	73,000	28	\$ 82.77

<u>Week Beginning</u>	<u>Generation MWh</u>	<u>Revenues \$</u>	<u>Number of Hours Receiving NCPC</u>	<u>\$ / MWh</u>
4-Nov-12	3,014	203,000	8	\$ 67.35
11-Nov-12	446	38,000	16	\$ 85.20
18-Nov-12	4,719	275,000	57	\$ 58.28
25-Nov-12	6,735	495	0	\$ 0.07
2-Dec-12	965	76,000	25	\$ 78.76
9-Dec-12	267	23,000	8	\$ 86.14
16-Dec-12	0	0	0	
23-Dec-12	1,725	123,000	19	\$ 71.30
30-Dec-12	1,908	144,000	2	\$ 75.47
Total	47,745	2,601,495		



<u>Week Beginning</u>	<u>Generation MWh</u>	<u>Revenues \$</u>	<u>Number of Hours Receiving NCPC</u>	<u>\$ / MWh</u>
1-Jan-12	2,601	542,000	19	\$ 208.38
8-Jan-12	0	0	0	
15-Jan-12	8,582	811,000	18	\$ 94.50
22-Jan-12	0	0	0	
29-Jan-12	678	21,000	0	\$ 30.97
5-Feb-12	0	0	0	
12-Feb-12	0	0	0	
19-Feb-12	0	0	0	
26-Feb-12	0	0	0	
4-Mar-12	1,104	131,000	7	\$ 118.66
11-Mar-12	0	0	0	
18-Mar-12	0	0	0	
25-Mar-12	0	0	0	
1-Apr-12	0	0	0	
8-Apr-12	0	0	0	
15-Apr-12	0	0	0	
22-Apr-12	0	0	0	
29-Apr-12	0	0	0	
6-May-12	0	0	0	
13-May-12	0	0	0	
20-May-12	0	0	0	
27-May-12	0	0	0	
3-Jun-12	0	0	0	
10-Jun-12	0	0	0	
17-Jun-12	6,831	1,010,000	7	\$ 147.86
24-Jun-12	1,282	227,000	10	\$ 177.07
1-Jul-12	10,740	722,000	18	\$ 67.23
8-Jul-12	19,888	1,050,000	9	\$ 52.80
15-Jul-12	6,143	607,000	1	\$ 98.81
22-Jul-12	5,416	560,000	37	\$ 103.40
29-Jul-12	3,439	425,000	11	\$ 123.58
5-Aug-12	2,392	251,000	17	\$ 104.93
12-Aug-12	0	0	0	
19-Aug-12	0	0	0	
26-Aug-12	0	0	0	
2-Sep-12	1,002	138,000	8	\$ 137.72
9-Sep-12	0	0	0	
16-Sep-12	0	0	0	
23-Sep-12	0	0	0	
30-Sep-12	0	0	0	
7-Oct-12	0	0	0	
14-Oct-12	0	0	0	
21-Oct-12	0	0	0	
28-Oct-12	0	0	0	

<u>Week</u> <u>Beginning</u>	<u>Generation</u> <u>MWh</u>	<u>Revenues</u> <u>\$</u>	<u>Number of Hours</u> <u>Receiving NCPC</u>	<u>\$ / MWh</u>
4-Nov-12	0	0	0	
11-Nov-12	0	0	0	
18-Nov-12	2,517	392,000	19	\$ 155.74
25-Nov-12	0	0	0	
2-Dec-12	0	0	0	
9-Dec-12	0	0	0	
16-Dec-12	0	0	0	
23-Dec-12	0	0	0	
30-Dec-12	0	0	0	
Total	72,615	6,887,000		